

# Calcasieu Parish Police Jury

Governing Authority of Calcasieu Parish, Louisiana

Tony Guillory President Brian Abshire Vice-President

Joe Andrepont

Judd Bares

Anthony Bartie

Guy Brame

Randy Burleigh

Ron Hayes

Chris Landry

Eddie Lewis, Jr.

Roger Marcantel

Ashton Richard

Mike Smith

Tony Stelly

Tony Tramonte

AGENDA

REGULAR MEETING

Thursday, August 20, 2020

5:30 PM

- 1. Call to order by President Guillory.
- 2. Invocation and Pledge of Allegiance. (Mr. Brame)
- 3. Roll Call.
- 4. **Presentation** of a retirement certificate to Mr. William "Bill" Sommers for 33+ years of dedicated service to the citizens of Calcasieu Parish. (Mr. Bolin)
- 5. **Appearance** by Mr. Braylon Harris, candidate for United States Congress, Third Congressional District.
- 6. **Take appropriate action** on applications for liquor and beer permits.
- 7. Consideration of approving the minutes of the Regular Meeting of the Police Jury dated July 23, 2020.
- 8. Consideration of approving payment of all current invoices, and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

9. Consideration of adopting an ordinance approving the following rezoning application: 8148 Highway 101 in Ward Two - rezone from Agricultural (A-1) to General Commercial (C-2) to allow commercial development (auto and farm equipment service). Applicant: Mitchell Hoffpauir, et al (RZ-0620-0167) (District 10, Mr. Stelly)

[The Planning and Zoning Board met on Tuesday, August 18, 2020, and voted 9 for and 1 against to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval; and 4) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.]

10. Consideration of adopting an ordinance approving the following rezoning application: 8138 Highway 101 in Ward Two - rezone from Agricultural (A-1) to General Commercial (C-2) to allow commercial development (auto and farm equipment service). Applicant: Chet Hoffpauir (RZ-0620-0169) (District 10, Mr. Stelly)

[The Planning and Zoning Board met on Tuesday, August 18, 2020, and voted unanimously to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval; and 4) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.]

11. Consideration of adopting a resolution approving submittal of a grant application, including a direct component Multi-Year Implementation Plan Narrative and Matrix, to the United States Department of Treasury for grant funds authorized under the Resources and Ecosystems Sustainability, Tourist Opportunities and Revived Economies (RESTORE) Act for coastal restoration

- and protection funding, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto.
- 12. Consideration of adopting an ordinance authorizing the purchase of property located at 1521 Ruby Lane, Sulphur, Louisiana, through funding received from the FEMA Flood Mitigation Assistance program (FMA) to mitigate future flood losses of this repetitive loss structure, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto. (District 15, Tony Tramonte)
  - <u>AGENDA NOTE</u>: The buyout will be 90% funded with FEMA FMA funds and whereby the Parish will purchase the property for the appraised value of \$160,000.00 plus all costs related to the appraisal, demolition, and closing.
- 13. Consideration of authorizing the Director of the Division of Planning and Development to notify the following property owners in accordance with Article II of Chapter Six of the <u>Code of Ordinances of the Parish of Calcasieu</u>, <u>Louisiana</u>, to show cause at a public hearing on October 1, 2020 or the first regular Police Jury Meeting thereafter, as to why the structures on the properties as stipulated should not be condemned:
  - (A) 233 CALCASIEU AVENUE, Moss Bluff, Ward One, Calcasieu Parish, Louisiana (one manufactured home) Owner: Robert Narvle Robbins, 195 Kayla Drive, DeRidder, LA 70634, TA #00012041 (District 1, Mr. Richard);
  - (B) 2653 OLD DERIDDER HIGHWAY LOT 3 1/2, Lake Charles, Ward Three, Calcasieu Parish, Louisiana (one manufactured home) Owner: Myron Vinson, Jr., 237 Merce Hemperly Road, Leesville, LA 71446, TA #00932922 (District 2, Mr. Smith);
  - (C) 2971 HIGHWAY 3059 LOTS 32, 34, 36, 37, 40, Lake Charles, Ward Three, Calcasieu Parish, Louisiana (six manufactured homes) Owner: Myron Vinson, Jr., 237 Merce Hemperly Road, Leesville, LA 71446, TA #00932922 (District 2, Mr. Smith);
  - (D) 7998 LAKE STREET, Lake Charles, Ward Three, Calcasieu Parish, Louisiana (one accessory building) Owner: Joe Gilbert Williamson, 7998 Lake Street, Lake Charles, LA 70605, TA #00096709 (District 6, Mr. Hayes);
  - (E) 512 MURRAY STREET, Lake Charles, Ward Three, Calcasieu Parish, Louisiana (one house) Owner: Noah (NMN) Celestine Sr., et ux, 6708 Chickadee Circle, Iowa, LA 70647, TA #00108979 (District 2, Mr. Smith);

- (F) 590 RETHA ROAD, Carlyss, Ward Four, Calcasieu Parish, Louisiana (one house) Owner: Yvette Marie Savoy Prewitt, et al, 590 Retha Road, Sulphur, LA 70665, TA #00789542 (District 12, Mr. Bares) and
- (G) 2341 KOONCE ROAD, Sulphur, Ward Four, Calcasieu Parish, Louisiana (one accessory building) Owner: Janet Lee Monta, et al, 3574 E Cabella, Sulphur, LA 70665, TA #00544493 (District 11, Mr. Marcantel).
- 14. Consideration of adopting a resolution approving the 2021 Road and Drainage Trust Fund Program, as recommended by staff. (Mr. Galan)
  - <u>AGENDA NOTE</u>: The 2021 Program includes modifications to the application process, including the criteria and rating system. The yearly dedication of \$1,000,000 that currently funds this Program will remain.
- 15. Consideration of adopting a resolution approving a Utility and Drainage Servitude Agreement, along with Temporary Construction Servitude, between Waterworks District No. Five of Wards Three and Eight (Mallard Junction) and Salvador Properties, LLC, for the *Highway 397 and James Sudduth Road Waterline Loop and Replacement Project*, in Ward Three, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto. (District 4, Mr. Guillory)
  - <u>AGENDA NOTE</u>: The Police Jury serves as the Governing Authority of this District.
- 16. Consideration of adopting a resolution approving a grant agreement between the Police Jury and the Louisiana Workforce Commission, Office of Workforce Development, for the PY2020/FY2021 Workforce Innovations and Opportunity Act Title I Funding Allocation in the amount of \$316,869.50 to serve individuals affected by COVID-19 and residing in the six-parish Consortium of Allen, Beauregard, Calcasieu, Cameron, Jefferson Davis and Vernon Parishes for the time period of July 1, 2020-March 31, 2022, and further, authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents related thereto.
- 17. **Take appropriate action** on proposals received by the Purchasing Agent on August 11, 2020, for Watershed Coordination Services, as funded through the Office of Community Development Disaster Recovery Unit's Louisiana Watershed Initiative Regional Capacity Building Grant (RFP-2020-PLAN-137), and further, adopt a resolution authorizing the President of the Police Jury, or his designee, when appropriate, to execute all documents thereto.

AGENDA NOTE: Three proposals were received: Emergent Method, LLC, Imagine Water Works, and Quality Engineering & Surveying, LLC. The proposal response from Imagine Water Works was non-responsive due to not meeting the mandatory requirement of submitting a sealed proposal. After a review of the responsive proposals, the staff recommends the proposal of Quality Engineering & Surveying, LLC, be accepted.

- 18. Consideration of adopting a resolution accepting *Miscellaneous Improvements* at 3001 Industrial Avenue Project as substantially complete.
- 19. Adjourn.



# CALCASIEU PARISH POLICE JURY

#### **SUBJECT/TITLE:**

Consideration of approving payment of all current invoices, and advise regarding monthly budget-to-actual comparisons on the general fund and other financial statement major funds.

#### ATTACHMENTS:

Description

YTD Budget Comparisons 8-20-20

Type

Cover Memo



08/10/2020 16:33 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING PCT REVENUE COLL
010 GENERAL FUND					
R0101 PROGRAM REVENUES					
R0101 41500 HOTEL/MOTEL TAX R0101 43180 CARES ACT GRANT R0101 43401 STATE GRANT - CIVIL DE R0101 43402 STATE GRANT - EMS R0101 43700 GRT-CITY OF L.CCIVIL R0101 43705 GRANT - WARD 4 MARSHAL R0101 43710 JSA - SHERIFF - MEDICA R0101 44110 COURT COST - CORONER R0101 44110 FACILITY MAINTENANCE F R0101 45113 WARD 3 COURT FINES R0101 45114 WARD 4 COURT FINES R0101 45114 WARD 4 COURT FINES R0101 48110 PARKING FEES - MAGNOLIA R0101 48111 PARKING FEES - 901 BUI R0101 48121 RENTAL FEES - 901 LAKE R0101 48300 DONATIONS R0101 48500 SALE OF ASSETS R0101 49120 GRANT FROM HEALTH UNIT	110,000 41,610 5,000 7,000 108,369 116,548 10,000 181,500 35,000 150,000 20,244 3,900 104,000 182,000 0 300,000	110,000 41,610 5,000 7,000 108,369 116,548 10,000 181,500 35,000 150,000 20,244 3,900 104,000 182,000 0 300,000	44,098.55 410,002.48 41,610.13 .00 7,000.00 54,407.91 29,415.18 4,103.43 .00 16,210.00 60,914.30 10,181.25 2,610.00 41,007.62 105,608.65 115,000.00 6,012.50 .00 948,182.00	.00 410,002.48 .00 .00 .00 .00 29,415.18 246.50 .00 2,335.00 6,310.53 315.00 650.00 3,167.84 15,086.95 .00 .00 .00 467,529.48	65,901.45
	1,3/5,1/1	1,3/5,1/1	948,182.00	467,529.48	426,989.00 69.0%
R0102 GENERAL REVENUES					
R0102         41101         GENERAL ALIMONY TAX           R0102         41102         AD VALOREM-COURTHOUSE           R0102         41820         CABLE TV FRANCHISE TAX           R0102         43501         ST REVENUE SHARING-GEN           R0102         43502         STATE REV SHARING-CRTH           R0102         43510         STATE SHARED SEVERANCE           R0102         43560         STATE SHARED BEER TAX           R0102         46100         INTEREST INCOME           R0102         47200         VIDEO POKER FEES           R0102         48100         RENT AND ROYALTIES           R0102         48600         MISCELLANEOUS REVENUES           R0102         49990         TRANSFER FROM FUND BAL	8,065,657 7,331,188 790,000 154,000 367,000 70,000 511,000 1,000,000 42,944 1,500 -1,096,103	8,010,040 7,287,998 790,000 154,000 367,000 70,000 511,000 1,000,000 42,944 1,500 -997,296	7,969,262.92 7,221,187.32 621,629.27 103,668.84 247,036.70 582,955.45 51,070.05 245,089.92 546,547.73 14,314.56 15,065.03	8,789.05 9,300.09 239,190.68 .00 .00 195,251.80 18,433.83 16,303.84 118,087.20 .00 1,903.31	40,777.08 99.5%* 66,810.68 99.18* 168,370.73 78.78* 50,331.16 67.3%* 119,963.30 67.38* 667,044.55 46.6%* 18,929.95 73.0%* 265,910.08 48.0%* 453,452.27 54.7%* 28,629.44 33.3%* -13,565.03 1004.3%* -997,296.00 0%
TOTAL GENERAL REVENUES	18,487,186	18,487,186	17,617,827.79	607,259.80	869,358.21 95.3%



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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT
TOTAL GENERAL FUND	19,862,357	19,862,357	18,566,009.79	1,074,789.28	1,296,347.21	93.5%
TOTAL REVENUES	19,862,357	19,862,357	18,566,009.79	1,074,789.28	1,296,347.21	
GRAND TOTAL	19,862,357	19,862,357	18,566,009.79	1,074,789.28	1,296,347.21	93.5%
	** END OF R	EPORT - Gene	rated by LYNETT	TORRANS **		



08/10/2020 16:37 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
010 GENERAL FUND							
010111 LEGISLATIVE 010123 CITY/WARDS JUDICIAL 010125 CORONER - STATUTORY 010131 REGISTRAR OF VOTERS OFFICE 010141 FACILITY MANAGMENT 010144 901 LAKESHORE BUILDING 010149 COMMUNICATIONS AND MEDIA 010153 GENERAL ADMINISTRATION 010211 EMERGENCY PREPAREDNESS 010213 CORRECTIONAL SERVICES 010215 CORRECTIONAL - MEDICAL 010913 MISCELLANEOUS GRANTS	695,669 794,539 908,000 227,617 7,043,660 750,592 721,930 2,443,137 2,656,080 1,246,125 2,375,008	695,669 794,539 908,000 227,617 7,043,660 750,592 721,930 2,443,137 2,656,080 1,246,125 2,375,008	379,236.64 401,700.21 702,675.00 111,516.58 3,772,897.48 63.00 387,124.29 603,058.69 1,844,450.42 1,381,146.01 709,944.51 2,253,749.76	40,477.29 60,668.75 33,800.00 23,338.83 648,568.11 .00 76,524.09 31,233.90 111,510.00 119,740.04 39,528.28 8,695.00	.00 .00 .00 .00 190,384.51 .00 .00 .00 .310.50 .00	316,432.36 392,838.79 205,325.00 116,100.42 3,080,378.01 -63.00 363,467.71 118,871.31 598,376.08 1,274,933.99 536,180.49 121,258.24	54.5% 50.6% 77.4% 49.0% 56.3% 100.0% 51.6% 75.5% 52.0% 94.9%
TOTAL GENERAL FUND	19,862,357	19,862,357	12,547,562.59	1,194,084.29	190,695.01	7,124,099.40	64.1%
GRAND TOTAL	19,862,357	19,862,357	12,547,562.59	1,194,084.29	190,695.01	7,124,099.40	64.1%

<sup>\*\*</sup> END OF REPORT - Generated by LYNETTE TORRANS \*\*



08/10/2020 16:35 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
210 ENGINEERING/PUBLIC WORKS						
R1021 PROGRAM REVENUES						
R1021 43170 FEMA GRANT DISASTERS R1021 43180 CARES ACT GRANT R1021 48490 SALE OF SCRAP	0 0 0	0 0 0	-9,433.93	.00 -9,433.93 .00	.05 9,433.93 2,497.50	100.0% 100.0% 100.0%
TOTAL PROGRAM REVENUES	0	0	-11,931.48	-9,433.93	11,931.48	100.0%
R1022 GENERAL REVENUES						
R1022 41300 SALES TAX R1022 46100 INTEREST INCOME R1022 48600 MISCELLANEOUS REVENUES R1022 49160 TRANSFER FROM PWCF FOR R1022 49161 TRSF FR PWCF AGGR&ASPH R1022 49162 TRSF FR PWCF AGGR&ASPH R1022 49163 TRSF FR PWCF AGGR&ASPH R1022 49164 TRSF FR PWCF AGGR&ASPH R1022 49165 TRSF FR PWCF AGGR&ASPH R1022 49165 TRSF FR PWCF AGGR&ASPH R1022 49166 TRSF FR PWCF AGGR&ASPH R1022 49167 TRSF FR PWCF AGGR&ASPH R1022 49168 TRSF FR PWCF AGGR&ASPH R1022 49168 TRSF FR PWCF AGGR&ASPH R1022 49174 TRANSFER FROM 1.5 CENT R1022 49990 TRANSFER FROM FUND BAL	-19,200,000 -741,000 0 -1,052,014 -133,000 -85,000 -165,000 -193,000 -81,400 -86,000 -60,000 -78,000 -4,408,054 -2,807,099	$\begin{array}{c} -19,200,000 \\ -741,000 \\ 0 \\ -1,052,014 \\ -133,000 \\ -85,000 \\ -165,000 \\ -193,000 \\ -81,400 \\ -86,000 \\ -60,000 \\ -78,000 \\ -4,408,054 \\ -2,807,099 \end{array}$	-306,071.35 -3,000.00 .00 -30,233.30 -9,817.11 -16,525.33 -8,052.88 -1,279.07 -1,734.40 -806.32 -11,645.46	-983,244.65 -21,738.86 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	-10,880,051.71 -434,928.65 3,000.00 -1,052,014.00 -102,766.70 -75,182.89 -148,474.67 -184,947.12 -80,120.93 -84,265.60 -59,193.68 -66,354.54 -2,837,513.19 -2,807,099.00	43.38* 41.38* 100.08* 22.78* 11.58* 10.08* 4.28* 1.68* 2.08* 1.38* 14.98* 35.68*
TOTAL GENERAL REVENUES	-29,089,567	-29,089,567	-10,279,654.32	-1,004,983.51	-18,809,912.68	35.3%
TOTAL ENGINEERING/PUBLIC WORKS	-29,089,567	-29,089,567	-10,291,585.80	-1,014,417.44	-18,797,981.20	35.4%
TOTAL REVENUES	-29,089,567	-29,089,567	-10,291,585.80	-1,014,417.44	-18,797,981.20	
GRAND TOTAL	-29,089,567	-29,089,567	-10,291,585.80	-1,014,417.44	-18,797,981.20	35.4%
	** END OF B	REPORT - Gene	erated by LYNETT	TE TORRANS **		



08/10/2020 16:38 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
210 ENGINEERING/PUBLIC WORKS							
210313 ENG/PW GENERAL OFFICE 210315 ROAD DIVISION 210317 EQUIPMENT MAINTENANCE 210319 VEGETATION CONTROL 210321 ENGINEERING DESIGN 210323 SURVEYING 210325 INSPECTION 210326 TRAFFIC ENGINEERING 210327 TRAFFIC MAINTENANCE 210328 SPECIAL PROJECTS WORK CREW 210331 CAPITAL/MAJOR EQUIPMENT	5,363,919 7,009,025 1,366,844 2,967,399 2,816,291 523,670 933,383 1,098,457 1,113,057 1,247,522 4,650,000	5,363,919 7,009,025 1,366,844 2,967,399 2,816,291 523,670 933,383 1,098,457 1,113,057 1,247,522 4,650,000	3,935,969.98 2,871,502.32 652,853.57 1,157,935.02 1,428,370.00 199,996.88 462,773.89 214,904.35 468,014.17 608,049.84 2,523,371.00	137,689.52 476,146.16 108,875.27 181,500.13 206,398.74 24,823.37 75,222.86 36,424.14 83,807.58 104,805.89	1,369.75 28,421.00 .00 .00 25,842.39 .00 56,192.68 .00 .00 .00	1,426,579.27 4,109,101.68 713,990.43 1,809,463.98 1,362,078.61 323,673.12 414,416.43 883,552.65 645,042.83 639,472.16 980,779.00	73.4% 41.4% 47.8% 39.0% 51.6% 38.2% 55.6% 42.0% 48.7% 78.9%
TOTAL ENGINEERING/PUBLIC WORKS	29,089,567	29,089,567	14,523,741.02	1,435,693.66	1,257,675.82	13,308,150.16	54.3%
GRAND TOTAL	29,089,567	29,089,567	14,523,741.02	1,435,693.66	1,257,675.82	13,308,150.16	54.3%

<sup>\*\*</sup> END OF REPORT - Generated by LYNETTE TORRANS \*\*



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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT
220 OFFICE OF JUVENILE JUSTICE SVC R2201 PROGRAM REVENUES						
R2201 43155 NATIONAL SCHOOL LUNCH R2201 43162 LCLE - CVA GRANT COUNS R2201 43167 COURT EMPOWERMENT GRAN R2201 43180 CARES ACT GRANT R2201 43400 35 STATE GRANTS R2201 43413 TRSF FROM 14TH JDC - F R2201 43417 STATE GRANT-REIMB HOUS R2201 43426 GRANTS - OTHER R2201 43426 GRANTS - OTHER R2201 44231 PROBATION FEES R2201 44231 PROBATION FEES R2201 44234 ZERO TOLERANCE FEES R2201 44235 CPSB-ZERO TOLERANCE R2201 44236 CPSB-ZERO TOLERANCE R2201 48500 SALE OF ASSETS R2201 48600 MISCELLANEOUS REVENUES	-56,000 94,107 0 0 -30,000 -68,664 51,000 0 -5,000 -5,000 -10,005 -5,000 -400	-56,000 -94,107 0 0 -30,000 -68,664 -51,000 -5,000 -5,000 -10,005 -5,000 -400	-25,907.40 -31,620.00 -5,000.00 -472,560.70 .00 -34,332.00 -19,644.64 -10,000.00 -192.00 -2,225.00 -2,225.00 .00 -66.78	-3,716.40 .00 -5,000.00 -472,560.70 .00 -17,166.00 -6,363.91 .00 .00 .00 .00 .00 .00 .00	-30,092.60 -62,487.00 5,000.00 472,560.70 -30,000.00 -34,332.00 -31,355.36 10,000.00 192.00 -2,775.00 -2,775.00 -10,005.00 -5,000.00 -3333.22	46.38* 33.68* 100.08 100.08 50.08* 50.08* 100.08 44.58* 44.58* 60.08* 16.78*
R2202 GENERAL REVENUES						
R2202 41100 AD VALOREM TAXES R2202 43500 STATE REVENUE SHARING R2202 46100 INTEREST INCOME R2202 49990 TRANSFER FROM FUND BAL	-107,750 -100,000	-7,778,537 -107,750 -100,000 -3,511,289	-7,706,812.96 -72,708.62 -110,729.97	-9,924.40 .00 -7,360.64 .00	-71,724.04 -35,041.38 10,729.97 -3,511,289.00	99.18* 67.58* 110.78 .08*
TOTAL GENERAL REVENUES	-11,787,790	-11,497,576	-7,890,251.55	-17,285.04	-3,607,324.45	68.6%
TOTAL OFFICE OF JUVENILE JUSTICE	-11,822,752	-11,822,752	-8,494,025.07	-522,132.05	-3,328,726.93	71.8%
TOTAL REVENUES	-11,822,752	-11,822,752	-8,494,025.07	-522,132.05	-3,328,726.93	
GRAND TOTAL	-11,822,752	-11,822,752	-8,494,025.07	-522,132.05	-3,328,726.93	71.8%
	** END OF I	REPORT - Gene	rated by LYNETTI	E TORRANS **		



08/10/2020 16:39 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220 OFFICE OF JUVENILE JUSTICE SVC							
220217 OJJS ADMINISTRATION 220219 PROBATION 220220 MULTI-AGENCY RESOURCE CENTER 220221 DETENTION SERVICES 220222 OJJS PROGRAMS	6,138,597 656,488 933,988 2,665,756 1,427,923	6,138,597 656,488 933,988 2,665,756 1,427,923	976,627.45 395,291.44 629,756.25 1,797,548.80 816,741.70	133,193.30 63,888.44 90,560.35 260,357.51 67,069.81	120,083.25 .00 .00 .00	5,041,886.30 261,196.56 304,231.75 868,207.20 611,181.30	17.9% 60.2% 67.4% 67.4% 57.2%
TOTAL OFFICE OF JUVENILE JUSTICE	11,822,752	11,822,752	4,615,965.64	615,069.41	120,083.25	7,086,703.11	40.1%
GRAND TOTAL	11,822,752	11,822,752	4,615,965.64	615,069.41	120,083.25	7,086,703.11	40.1%

<sup>\*\*</sup> END OF REPORT - Generated by LYNETTE TORRANS \*\*



08/10/2020 16:35 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT
244 PARISH LIBRARY FUND						
R2441 PROGRAM REVENUES	<del></del>					
R2441 43180 CARES ACT GRANT R2441 44761 PHOTO COPY FEES R2441 44762 MEETING ROOM FEES R2441 45120 LIBRARY FINES R2441 48320 DONATIONS - MEMORIALS R2441 48440 PROPERTY DAMAGE REIMBU R2441 48500 SALE OF ASSETS R2441 48600 MISCELLANEOUS REVENUES  TOTAL PROGRAM REVENUES	-60,000 0 -3,500 -8,000 -6,000	-60,000 0 -3,500 -8,000 0 -6,000	-16,182.63 90 -3,907.52 -1,333.77 -5,001.04 -5,328.00 -5,313.31	-513.95 -2,525.08 .00 -692.78 -78.13 -923.40 .00 -87.20	513.95 -43,817.37 .90 3,907.52 -2,166.23 -2,998.96 5,328.00 -686.69	100.0% 27.0%* 100.0% 100.0% 38.1%* 62.5%* 100.0% 88.6%*
R2442 GENERAL REVENUES						
R2442 41100 AD VALOREM TAXES R2442 43500 STATE REVENUE SHARING R2442 46100 INTEREST INCOME R2442 49990 TRANSFER FROM FUND BAL	-12,947,065 -122,000 -303,000 -1,309,824	-122,000 -303,000	-12,753,259.97 -82,536.22 -138,434.84	-16,426.68 .00 -9,020.21 .00	-117,532.03 -39,463.78 -164,565.16 -1,386,097.00	99.1%* 67.7%* 45.7%* .0%*
TOTAL GENERAL REVENUES	-14,681,889	-14,681,889	-12,974,231.03	-25,446.89	-1,707,657.97	88.4%
TOTAL PARISH LIBRARY FUND	-14,759,389	-14,759,389	-13,011,812.15	-30,267.43	-1,747,576.85	88.2%
TOTAL REVENUES	-14,759,389	-14,759,389	-13,011,812.15	-30,267.43	-1,747,576.85	
GRAND TOTAL	-14,759,389	-14,759,389	-13,011,812.15	-30,267.43	-1,747,576.85	88.2%
	** END OF B	REPORT - Gen	erated by LYNETT	E TORRANS **		



08/10/2020 16:39 58281tor |Calcasieu Parish Police Jury - LIVE |YEAR-TO-DATE BUDGET REPORT P 1 |glytdbud

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
244 PARISH LIBRARY FUND							
244531 COMPUTING & COLLECTION SVCS 244533 LIBRARY ADMINISTRATION 244535 LIBRARY FACILITIES MANAGEMENT 244537 LIBRARY PUBLIC SERVICES 244539 LIBRARY HUMAN RES & PROG	3,971,785 773,761 4,852,421 4,909,171 252,251	3,971,785 773,761 4,852,421 4,909,171 252,251	1,553,461.19 492,157.21 1,945,036.13 2,752,131.69 136,577.18	207,198.02 37,630.18 251,228.78 467,148.24 24,380.76	.00 .00 .00 .00	2,418,323.81 281,603.79 2,907,384.87 2,157,039.31 115,673.82	39.1% 63.6% 40.1% 56.1% 54.1%
TOTAL PARISH LIBRARY FUND	14,759,389	14,759,389	6,879,363.40	987,585.98	.00	7,880,025.60	46.6%
GRAND TOTAL	14,759,389	14,759,389	6,879,363.40	987,585.98	.00	7,880,025.60	46.6%

<sup>\*\*</sup> END OF REPORT - Generated by LYNETTE TORRANS \*\*



# CALCASIEU PARISH POLICE JURY

#### **SUBJECT/TITLE:**

Consideration of adopting an ordinance approving the following rezoning application: 8148 Highway 101 in Ward Two - rezone from Agricultural (A-1) to General Commercial (C-2) to allow commercial development (auto and farm equipment service). Applicant: Mitchell Hoffpauir, et al (RZ-0620-0167) (District 10, Mr. Stelly)

[The Planning and Zoning Board met on Tuesday, August 18, 2020, and voted 9 for and 1 against to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval; and 4) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.]

#### ATTACHMENTS:

Description Type

Peaket Mitaball Haffrania et al P.7 0620 0167

Cover

Packet - Mitchell Hoffpauir, et al RZ-0620-0167 Cover Memo

# CALCASIEU PARISH PLANNING & DEVELOPMENT OFFICE APPLICATION FOR ZONING CHANGES / AMENDMENTS VARIANCES OR EXCEPTIONS



CASE NUMBER RZ-0620-0167 DATE RECEIVED 6/25/20 FEE \$200.00 APPLICANT INFORMATION NAME: \_\_Mitchell Hoffpauir, et al ADDRESS: 8148 Highway 101 Hayes, LA 70646 PHONE NUMBER: (Home) \_\_\_\_\_ (Work) \_\_\_\_\_(Cell) 337-485-3564 Email: calww8@gmail.com PROPERTY INFORMATION 8148 Highway 101 AMOUNT OF LAND:  $122.39' \times 384' = 1$  acres IDENTIFYING LANDMARK: Manufactured home, outdoor kitchen, accessory building, shop PRESENT ZONING CLASSIFICATION: Agricultural (A-1) METRO. PLANNING BOUNDARY IN (OUT) X REZONING ☐ EXCEPTION ☐ ZONING VARIANCE ZONING REQUEST INFORMATION ☐ SUBDIVISION VARIANCE ☐ EXTENSION ☐ REVISION ☐ ADMINISTRATIVE REVIEW ZONING CHANGE: FROM Agricultural (A-1) TO \_ General Commercial (C-2) PURPOSE OF REQUEST: To allow commercial development (auto and farm equipment service). I DO FULLY UNDERSTAND THAT NO PETITION FOR A CHANGE IN THE CLASSIFICATION OF PROPERTY SHALL BE FILED UNLESS SUCH PETITION IS DULY SIGNED AND ACKNOWLEDGED BY THE OWNERS OF AUTHORIZED AGENTS OF NOT LESS THAN FIFTY (50) PERCENT OF THE AREA OF LAND FOR WHICH A CHANGE OF CLASSIFICATION IS REQUESTED PROVIDED HOWEVER, THAT WHERE ANY LOT LOCATED IN THE AFORESAID AREA IS OWNED IN DIVISION, ALL CO-OWNERS MUST SIGN THE PETITION FOR THAT LOT TO BE INCLUDED IN THE (50) PERCENT AREA PROVISION, AS STATED IN THE PARISH ZONING ORDINANCE, NUMBER 1927, AS AMENDED AND REENACTED BY ORDINANCE 3940, AS AMENDED. FURTHER, I DO CERTIFY THAT THE PROPERTY FOR WHICH THE ABOVE REQUEST IS BEING MADE DOES NOT HOLD ANY RESTRICTIONS OR COVENANTS THAT WOULD BE IN CONFLICT WITH SAID REQUEST. FURTHERMORE, I, THE APPLICANT AGREE TO DISPOSE OF THE ZONING SIGN(S) PLACED ON MY PROPERTY AFTER THE PUBLIC HEARING. APPLICANT SIGNATURE Application submitted online DATE REVIEW INFORMATION (FOR STAFF INFORMATION ONLY) 1a. IS SITE LOCATED WITHIN AN ACTIVE PARISH WATER DISTRICT? IF NOT, ARE PRESENT FACILITIES ADEQUATE FOR FUTURE USE? b. YES NO 2a. HAS THE METHOD OF SEWAGE DISPOSAL BEEN APPROVED BY THE CALCASIEU **PARISH HEALTH UNIT?** YES NO N/A b. WHAT TYPE OF SEWAGE DISPOSAL SYSTEM WILL BE USED? OXIDATION POND. SEPTIC TANK \_\_\_\_ MUNICIPAL SEWAGE DISTRICT \_\_\_\_ MECHANICAL PLANT \_\_ ARE THE EXISTING NATURAL & / OR MAN-MADE DRAINAGE FACILITIES ADEQUATE FOR 3. **EXPECTED SURFACE WATER RUN -OFF?** YES NO N/A 4. WILL THE PROPOSED USE BE A NUISANCE TO THE SURROUNDING AREA BECAUSE OF ODORS, VIBRATIONS, UNSIGHTLY AREAS OR OTHER UNWARRANTED ELEMENTS? YES NO N/A IS THE CAPACITY OF THE ROAD AND OFF-STREET PARKING FACILITIES ADEQUATE 5. FOR USE BY THE PROPOSED DEVELOPMENT? NO N/A 6. WILL THE LOCATION BE SERVED BY A FIRE PROTECTION? NO N/A CAN THE PROPOSED DEVELOPMENT BE EXPECTED TO ADVERSELY EFFECT THE 7. CHARACTER / AESTHETICS OF THE AREA INVOLVED? NO N/A IS PROPERTY WITHIN A DESIGNATED FLOOD HAZARD AREA? NO FLOOD ZONE CLASSIFICATION X (Shaded) BFE \_\_\_\_ N/A  ${\bf STAFF\ RECOMMENDATION:}\ Staff\ recommends\ the\ request\ be\ denied.$ 

Application Summary									
Applicant	Mitchell Hoffpauir, et	Submittal Date		al	6/25/20				
Case Number	RZ-0620-0167		Site Area		a	1 Acre			
Location	8148 Hwy 101	Police Jury	District 10		10	- Tony Stelly			
P&Z Meeting Date	August 18, 2020	PJ Meeting D	ate	Aug	gust	t 20, 2020			

## Request(s)

To allow commercial development (auto and farm equipment service).

Site Characteristics								
Present Zoning Classification	Agricultural (A-1)							
Identifying Landmark	Manufactured home, outdoor kitchen, accessory building, shop							
Urban Service Area	Out Flood Zone X (Shaded)							
	Area Chai	racteristics						
Surrounding Zoning								
Surrounding Uses	Residential, C	ommercial						
Zoning History								
Original Zoning	Agricultural (	A-1)	Date	1983				

### Recent Zoning Requests in Immediate Area

In the past five years, there has been one zoning request within the immediate area.

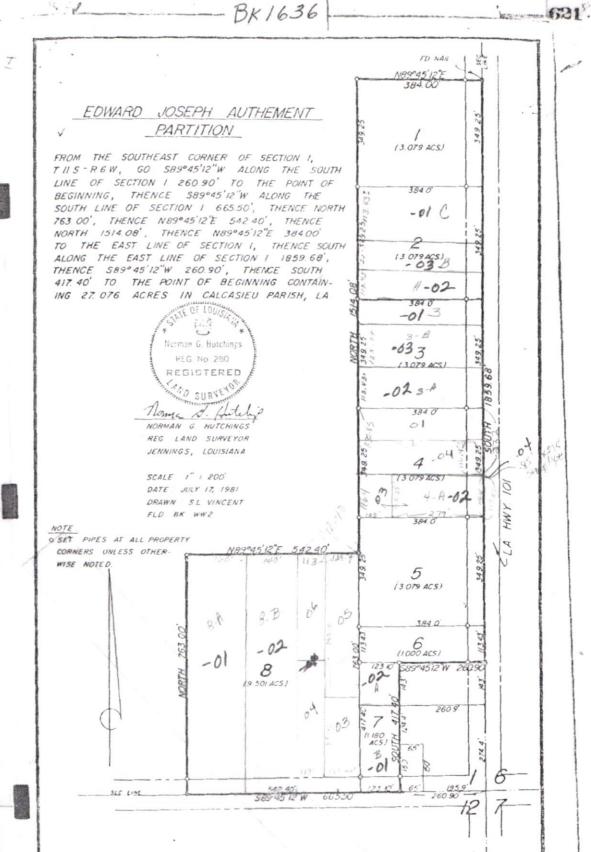
• In 2019, the Planning and Zoning Board granted a request by Nick Edward Morrison II, et ux to rezone from Agricultural (A-1) to Light Commercial (C-1) to allow commercial development (convenience store) at 7605 Highway 14 East.

## Recommendation

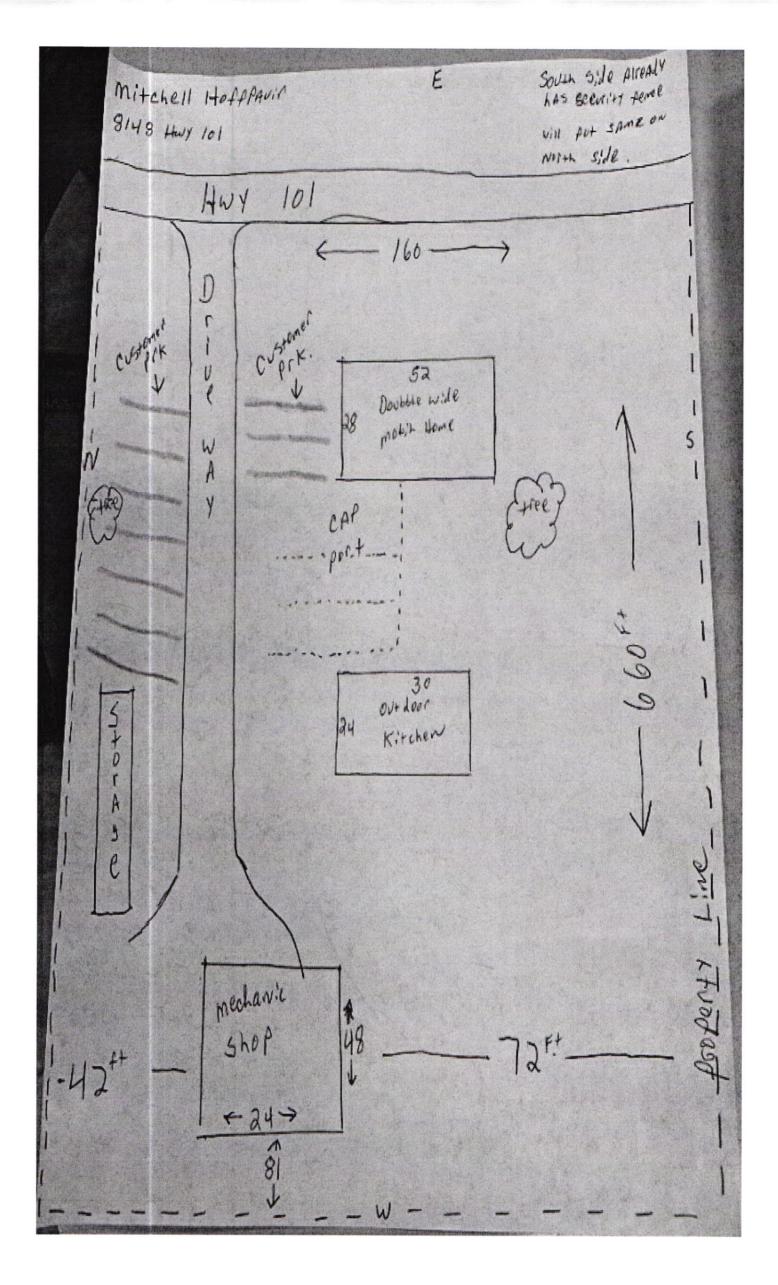
Because the development is not consistent with the character of the area, the staff recommends that the request be **denied**. Should the Board grant the request, the staff recommends the following conditions:

- 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development;
- 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties;
- 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval; and
- 4) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.

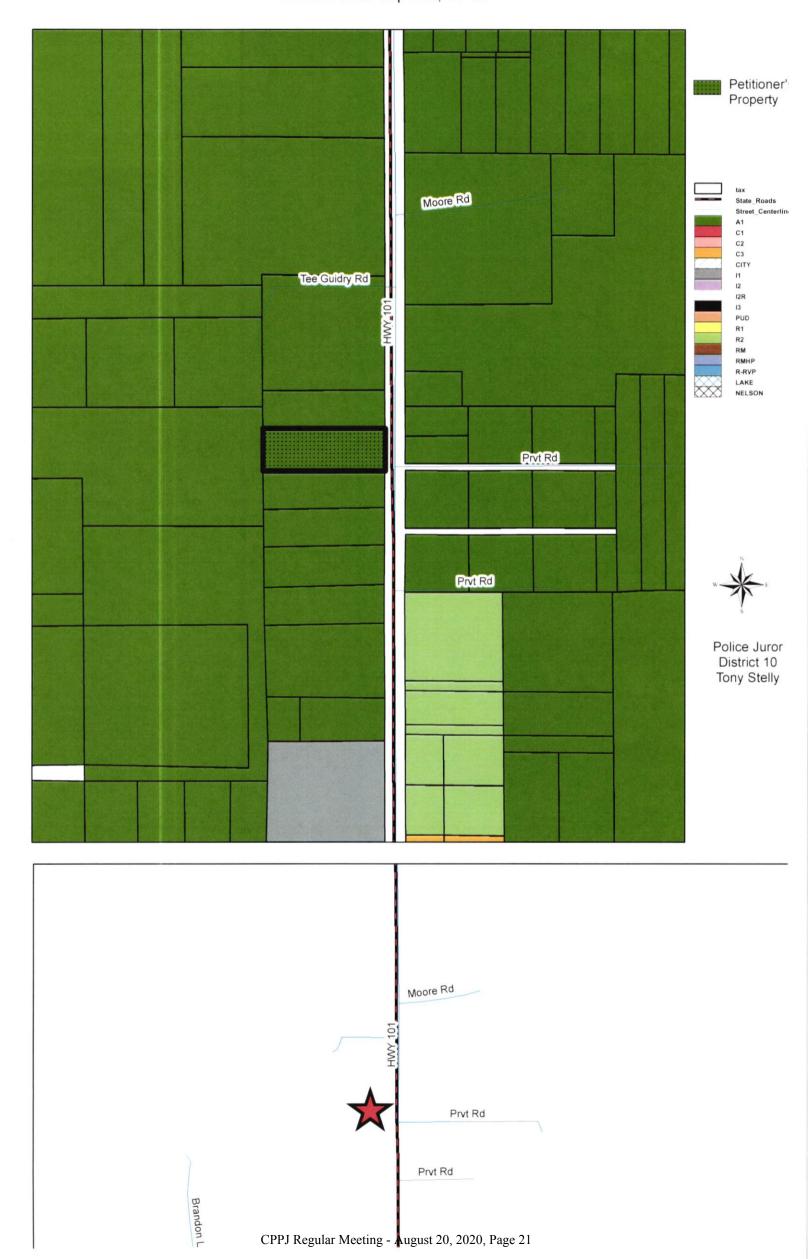




Not to scale



# Mitchell Houffpauir, et ux







RZ-0620-0167



RZ-0620-0167





# CALCASIEU PARISH POLICE JURY

Type

#### **SUBJECT/TITLE:**

Consideration of adopting an ordinance approving the following rezoning application: 8138 Highway 101 in Ward Two - rezone from Agricultural (A-1) to General Commercial (C-2) to allow commercial development (auto and farm equipment service). Applicant: Chet Hoffpauir (RZ-0620-0169) (District 10, Mr. Stelly)

[The Planning and Zoning Board met on Tuesday, August 18, 2020, and voted unanimously to recommend that the request be granted with the following conditions: 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development; 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties; 3) that screening must be provided in accordance with Sec. 26-50 of the Parish Code of Ordinances prior to final electrical approval; and 4) that a Runoff Management Plan (RMP) will be required unless appropriate waiver is granted by the Division of Engineering.]

#### ATTACHMENTS:

D

Description
Packet - Chet Hoffpauir R 7-0620-0169

Packet - Chet Hoffpauir RZ-0620-0169 Cover Memo

## CALCASIEU PARISH PLANNING & DEVELOPMENT OFFICE APPLICATION FOR ZONING CHANGES / AMENDMENTS **VARIANCES OR EXCEPTIONS**

CASE NUMBER

RZ-0620-0169



6/26/20 DATE RECEIVED \$200.00 APPLICANT INFORMATION NAME: Chet Hoffpauir Representative: Hoffpauir Brothers, LLC ADDRESS: c/o Mitchell Hoffpauir 8148 Highway 101 PHONE NUMBER: (Home) \_\_\_\_ Hayes, LA 70646 (Work) \_\_\_\_(Cell) Email: calww8@gmail.com (Cell) 337-485-3564 PROPERTY INFORMATION LOCATION: 8138 Highway 101 **AMOUNT OF LAND:** 349.25' **x** 384' **=** 3.079IDENTIFYING LANDMARK: \_ House, shop PRESENT ZONING CLASSIFICATION: \_ Agricultural (A-1) METRO. PLANNING BOUNDARY IN OUT X REZONING ☐ EXCEPTION ZONING VARIANCE ZONING REQUEST INFORMATION ☐ SUBDIVISION VARIANCE ☐ REVISION ☐ EXTENSION ☐ ADMINISTRATIVE REVIEW ZONING CHANGE: FROM Agricultural (A-1) TO General Commerical (C-2) PURPOSE OF REQUEST: To allow commercial development (auto and farm equipment service). I DO FULLY UNDERSTAND THAT NO PETITION FOR A CHANGE IN THE CLASSIFICATION OF PROPERTY SHALL BE FILED UNLESS SUCH PETITION IS DULY SIGNED AND ACKNOWLEDGED BY THE OWNERS OF AUTHORIZED AGENTS OF NOT LESS THAN FIFTY (50) PERCENT OF THE AREA OF LAND FOR WHICH A CHANGE OF CLASSIFICATION IS REQUESTED PROVIDED HOWEVER, THAT WHERE ANY LOT LOCATED IN THE AFORESAID AREA IS OWNED IN DIVISION, ALL CO-OWNERS MUST SIGN THE PETITION FOR THAT LOT TO BE INCLUDED IN THE (50) PERCENT AREA PROVISION, AS STATED IN THE PARISH ZONING ORDINANCE, NUMBER 1927, AS AMENDED AND REENACTED BY ORDINANCE 3940, AS AMENDED. FURTHER, I DO CERTIFY THAT THE PROPERTY FOR WHICH THE ABOVE REQUEST IS BEING MADE DOES NOT HOLD ANY RESTRICTIONS OR COVENANTS THAT WOULD BE IN CONFLICT WITH SAID REQUEST. FURTHERMORE, I, THE APPLICANT AGREE TO DISPOSE OF THE ZONING SIGN(S) PLACED ON MY PROPERTY AFTER THE PUBLIC HEARING. APPLICANT SIGNATURE Application submitted online DATE **REVIEW INFORMATION (FOR STAFF INFORMATION ONLY)** IS SITE LOCATED WITHIN AN ACTIVE PARISH WATER DISTRICT? 1a. YES NO b. IF NOT, ARE PRESENT FACILITIES ADEQUATE FOR FUTURE USE? YES (N/A) HAS THE METHOD OF SEWAGE DISPOSAL BEEN APPROVED BY THE CALCASIEU 2a. PARISH HEALTH UNIT? YES NO (N/A) b. WHAT TYPE OF SEWAGE DISPOSAL SYSTEM WILL BE USED? OXIDATION POND SEPTIC TANK \_\_\_\_ MUNICIPAL SEWAGE DISTRICT \_\_\_\_ MECHANICAL PLANT \_ ARE THE EXISTING NATURAL & / OR MAN-MADE DRAINAGE FACILITIES ADEQUATE FOR 3. **EXPECTED SURFACE WATER RUN - OFF?** YES NO N/A WILL THE PROPOSED USE BE A NUISANCE TO THE SURROUNDING AREA BECAUSE OF 4. ODORS, VIBRATIONS, UNSIGHTLY AREAS OR OTHER UNWARRANTED ELEMENTS? NO YES N/A 5. IS THE CAPACITY OF THE ROAD AND OFF-STREET PARKING FACILITIES ADEQUATE FOR USE BY THE PROPOSED DEVELOPMENT? NO N/A 6. WILL THE LOCATION BE SERVED BY A FIRE PROTECTION? NO N/A CAN THE PROPOSED DEVELOPMENT BE EXPECTED TO ADVERSELY EFFECT THE CHARACTER / AESTHETICS OF THE AREA INVOLVED? NO N/A 8. IS PROPERTY WITHIN A DESIGNATED FLOOD HAZARD AREA? N/A FLOOD ZONE CLASSIFICATION X(Shaded), AE BFE STAFF RECOMMENDATION: Staff recommends the request be denied.

Application Summary									
Applicant	Chet Hoffpauir		Submitt Date	al	6/26/20				
Case Number	RZ-0620-0169		Site Area		3 Acre				
Location	8138 Hwy 101	Police Jury District 10- Tony Ste		- Tony Stelly					
P&Z Meeting Date	August 18, 2020	PJ Meeting D	ate Aug	gust	t 20, 2020				

## Request(s)

To allow commercial development (auto and farm equipment service).

Site Characteristics				
Present Zoning Classification	Agricultural (A-1)			
Identifying Landmark	House, shop			
Urban Service Area	Out	Flood Zone	X (Shaded), AE, Bfe 8'	
Area Characteristics				
Surrounding Zoning	Agricultural (A-1), Light Industrial (I-1), Mixed Residential (R-2), Central Business Commercial (C-3), Manufactured Home Park (R-MHP)			
Surrounding Uses	Residential, Commercial			
Zoning History				
Original Zoning	Agricultural	(A-1)	Date	1983

#### Recent Zoning Requests in Immediate Area

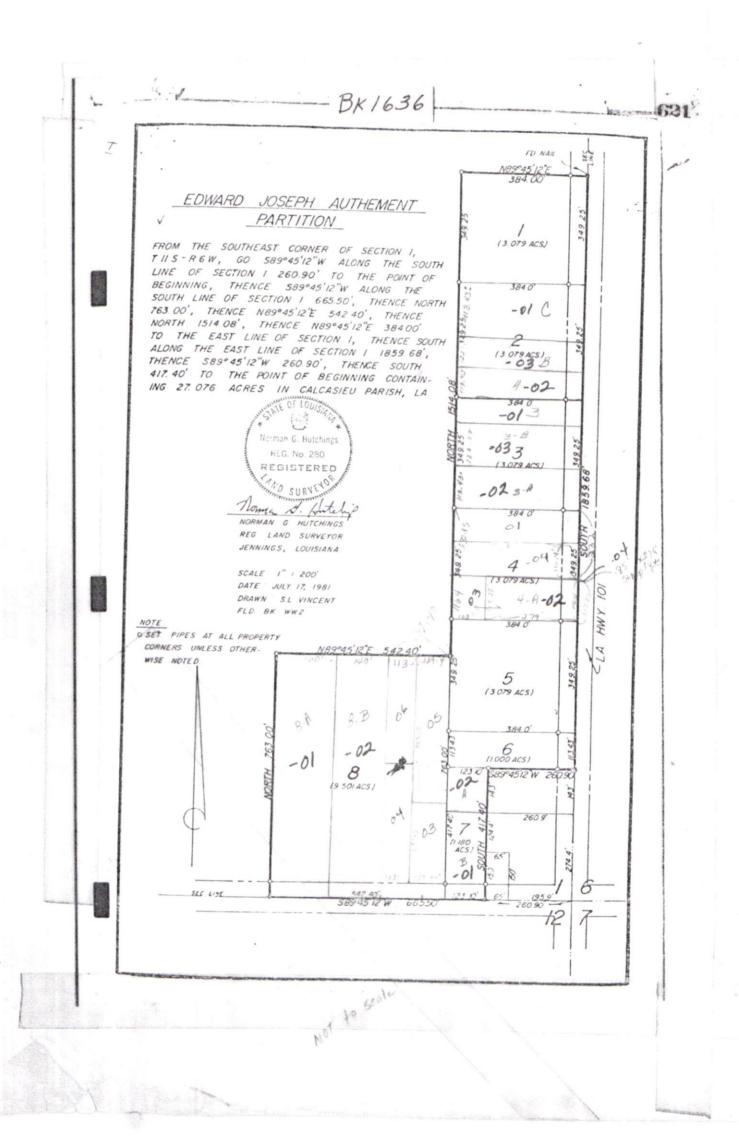
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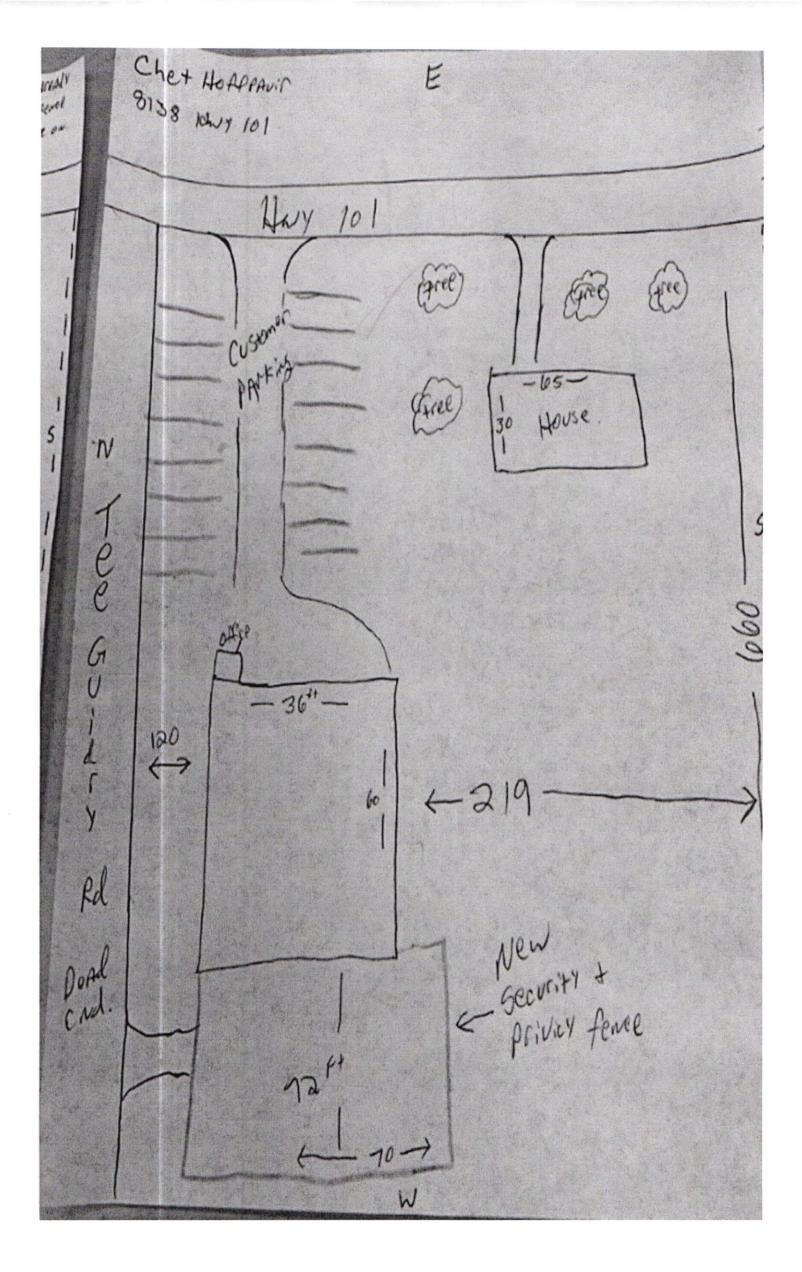
• In 2019, the Planning and Zoning Board **granted** a request by Nick Edward Morrison II, et ux to rezone from Agricultural (A-1) to Light Commercial (C-1) to allow commercial development (convenience store) at 7605 Highway 14 East.

#### Recommendation

Because the development is not consistent with the character of the area, the staff recommends that the request be **denied**. Should the Board grant the request, the staff recommends the following conditions:

- 1) that the development adhere to the site plan on file with the Division of Planning and Development, provided that the Director, or designee, may authorize adjustments to the site plan in light of technical or engineering considerations discovered during development;
- 2) that all exterior lighting must be oriented inward toward the development and the light source cannot be visible to the adjacent properties;
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# Chet Houffpauir, et ux







RZ-0620-0169





RZ-0620-0169



RZ-0620-0169

